

## The School District of Osceola County

Invoice

## **Osceola Science Charter School (K-8)**

			Semi-Monthly Pay	( )			
<b>Informational Purposes Only:</b>			5 5				
	dministrative Fee: Year Adjustments:	1,020.00 \$ 7,183,493.66 (88,033.00) - \$ 7,095,460.66	1.23%			er: 12 r: 0181 #: V0000116257 #: 2021 Payment 12 of 24	
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual
State & Local Funding:							
Base Funding	\$ 4,699,053.00						
Discretionary Millage	243,826.00						
Discretionary Local Effort	343,410.00						
Proration to Funds Available	-						
Prior Year Funding Adjustment	-						
Prior Year Audit Adjustment	-						
Subtotal	======>	5,286,289.00	220,262.04	2,366,895.66	276,248.84	1000004	55,986.80
Additional Funding:		0.00	0.00	0.00	0.00	1007004	0.00
Advanced Placement		0.00	0.00	0.00	0.00	1007004	0.00
International Baccalaureate		0.00	0.00	0.00	0.00	1006004	0.00
Industry Certified Career Education		0.00	0.00	0.00	0.00	1005004	0.00
Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00
ESE Guaranteed Allocation:		179,614.00	7,483.92	82,323.09	7,483.91	1632104	(0.01)
Supplemental Academic Instruction:		224,577.00	9,357.38	100,548.70	11,739.80	1700004	2,382.43
Digital Classroom Allocation		1,681.00	70.04	752.59	87.91	1350204	17.87
Safe School		53,904.00	2,246.00	24,134.00	2,818.00	1514504	572.00
Instructional Materials (UFTE)		82,509.00	3,437.88	36,941.20	4,313.30	1052?04	875.43
Teacher Salary Increase (WFTE share)		0.00	0.00	0.00	0.00	1003004	0.00
Discretionary Lottery (WFTE)		0.00	0.00	0.00	0.00	1640104	0.00
Classroom Size Reduction Act:		1,207,127.00	50,296.96	540,479.05	63,084.45	1510504	12,787.49
Student Transportation:		0.00	0.00	0.00	0.00	1078004	0.00
Federally Connected Student Supplement:		0.00	0.00	0.00	0.00	XXXXXXX	0.00
Florida Teachers Classroom Supply Assistan	nce Program:	17,916.66	0.00	17,916.66	0.00	1350104	0.00
Reading Allocation:		43,071.00	1,794.63	19,285.30	2,250.20	1800004	455.58
Food Service Allocation		0.00	0.00	0.00	0.00	4100004	0.00
Mental Health Assistance Allocation (UFTE)		34,585.00	1,441.04	15,484.80	1,807.70	1513004	366.66
Total Funds Compression Allocation (UFTE)		52,220.00	2,175.83	23,380.05	2,729.95	1516004	554.12
Administration Fee:		(88,033.00)	(3,668.04)	(40,374.60)	(3,641.90)	1030004	26.14
Projected Annual Amount Due to School		7,095,460.66	294,897.67	3,187,766.50	368,922.16		

FTE Survey: Based on Projected FTE or Head Count

FEFP Revenues: Based on 2020-21 Conference Report (HB 3A) Digital Classrom Allocation Funds are allocated without Digital Classroom Plan to be used in accordance with Florida Statutes and FDOE Guidance.

	<b>49</b>	School District:	Osceola		School ID:	0181		
Revenue Estimate Worksheet for: Osceola Science Charter School (K-8)								
Based on the 2021 Second Calculation								

Base Student Allocation:	\$4,319.49	District Cost Differential:	0.9	9890
Full-Time Equivalent (FTE) Survey	D20H	Program	Weighted FTE	Base Funding
ogram	Number of UFTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD)
(1)	(2)	(3)	(4)	(5)
101 Basic K-3	400.76	1.124	450.4542	1,924,329
111 Basic K-3 with ESE Services	26.21	1.124	29.4600	125,852
102 Basic 4-8	349.79	1.000	349.7900	1,494,294
112 Basic 4-8 with ESE Services	96.35	1.000	96.3500 \$	411,60
103 Basic 9-12	0.00	1.012	0.0000 \$	; -
113 Basic 9-12 with ESE Services	0.00	1.012	0.0000 \$	; -
254 ESE Level 4 (Grade Level PK-3)	0.00	3.644	0.0000 \$	; -
254 ESE Level 4 (Grade Level 4-8)	0.00	3.644	0.0000 \$	; -
254 ESE Level 4 (Grade Level 9-12)	0.00	3.644	0.0000 \$	; -
255 ESE Level 5 (Grade Level PK-3)	0.00	5.462	0.0000 \$	; -
255 ESE Level 5 (Grade Level 4-8)	0.00	5.462	0.0000 \$	; -
255 ESE Level 5 (Grade Level 9-12)	0.00	0.000	0.0000 \$	; -
130 ESOL (Grade Level PK-3)	92.72	1.184	109.7805	468,98
130 ESOL (Grade Level 4-8)	54.17	1.184	64.1373	273,99
130 ESOL (Grade Level 9-12)	0.00	1.184	0.0000 \$	; -
300 Career Education (Grades 9-12)	0.00	1.012	0.0000 \$	-
Tota	ls 1020.00		1099.9720	4,699,053

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Additional FTE (a)		BSA		DCD		WFTE	Base Funding (WFTE x BSA x DCE
Advanced Placement		\$4,319.49	Х	0.9890	х	0.00	\$
International Baccalaureate		\$4,319.49	х	0.9890	x	0.00	\$
Advanced International Certificate		\$4,319.49	х	0.9890	x	0.00	\$
Industry Certified Career Education		\$4,319.49	х	0.9890	x	0.00	\$
Early High School Graduation		\$4,319.49	х	0.9890	x	0.00	\$
Small District ESE Supplement		\$4,319.49	х	0.9890	x	0.00	\$
			4	Additional		0.00	\$
				Total	_	1099.97	\$ 4,699,0
					Per		
Virtual Education Contribution:		UFTE			UFTE		
	Total	0.00		х	0	=	\$

Guaranteed Allocation:	UFTE	Grade Level	Matrix Level		rantee Per tudent	
Guaranteeu Anocation:	-	Grade Level	Level	3	tudent	
	18.65	PK-3	251	\$	982	\$ 18,314
Additional Funding form the FCF Commutered	3.08	РК-3	252	\$	3,170	\$ 9,764
Additional Funding from the ESE Guaranteed	3.87	РК-3	253	\$	6,470	\$ 25,039
Allocation. Enter the FTE from 111,112 and 113 — by grade and matrix level. Students who do not —	85.45	4-8	251	\$	1,101	\$ 94,080
have a matrix level should be considered 251.	7.49	4-8	252	\$	3,290	\$ 24,642
This total should equal all FTE from programs	1.18	4-8	253	\$	6,589	\$ 7,775
111. 112 and 113 above.	0.00	9-12	251	\$	784	\$ -
	0.00	9-12	252	\$	2,972	\$ -
	0.00	9-12	253	\$	6,272	\$ -
Total FTE with ESE Services	119.72	2.84		Total ES	E Guarantee	\$ 179,614

Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell C27 above by the district's total UFTE to obtain school's UFTE share. Charter School UFTE: 1,020.00 ÷ District's Total UFTE: 71,315.17 = 1.4303%

Divide school's Wei	ghted FTE (WFTE) total com	puted in Section 1, cell E38 a	bove b	y the district's total WFTE to o	btain school's
WFTE share.	Charter School WFTE:	1,099.97	÷	District's Total WFTE:	78,059.35
				=	1.4091%

Digital Classrooms Allocation (UFTE share)       (b) (d) $117,504$ x       1.4303% $\frac{5}{5}$ 1.65         Safe Schools Allocation (UFTE share)       (b) $3,768,698$ x       1.4303% $\frac{5}{5}$ 53.9         Instructional Materials Allocation       (e) $0$ x       1.4303% $\frac{5}{5}$ 52.5         Dual Enrollment Instructional Materials Allocation       (e) $0$ x       1.4303% $\frac{5}{5}$ 52.5         Dual Enrollment Instructional Materials Allocation       (e) $0$ x       1.4303% $\frac{5}{5}$ 52.5         Dual Enrollment Instructional Materials Allocation       (e) $0$ x       1.4303% $\frac{5}{5}$ 52.5         Discretionary Schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.       Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.         Mental Health Assistance Allocation (UFTE share)       (b) $3,650,956$ x       1.4303% $\frac{5}{5}$ 52.2         Sparsity Supplement (WFTE share)       (c) $0$ x       1.4091% $\frac{5}{5}$ -2         Discretionary Local Effort (WFTE share)       (f) $24,370,908$ x       1.4091% $\frac{5}{5}$ -2         Discretionary Local Effort (WFTE share)       (c) $0$ x       1.4091% $\frac{5}{5}$ -2     <		al Academic Instruction (UFTE share) y Millage Compression Allocation		(b)	15,701,357	x	1.4303%	\$	224,577
Safe Schools Allocation (UFTE share)       (b)       3,768,693       x       1.4303%       \$ 53,9         Instructional Materials Allocation (UFTE share)       (b)       5,768,636       x       1.4303%       \$ 53,9         Dual Enrollment Instructional Materials Allocation       (e)       0       x       1.4303%       \$ 62,5         Dual Enrollment Instructional Materials Allocation       (e)       0       x       1.4303%       \$ 63,9         Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.	.748 Mill	s (UFTE share)		• •	17,047,178	x	1.4303%	\$	243,826
Instructional Materials Allocation (UFTE share)       (b)       5,768,636       x       1.4303%       \$       8225         Dual Enrollment Instructional Materials Allocation       (e)       0       x       1.4303%       \$       -         ESE Applications Allocation:	-					x			1,681
Dual Enrollment Instructional Materials Allocation       (e)       0       x       1.4303% \$       -         ESE Applications Allocation:				• •					53,904
ESE Applications Allocation:         Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.         Mental Health Assistance Allocation (UFTE share)       (b)       2,418,018       x       1,4303%       \$ 34,5         Sparsity Supplement (WFTE share)       (c)       3,650,956       x       1,4303%       \$ 52,2         Sparsity Supplement (WFTE share)       (c)       3,056,613       x       1,4091%       \$ 43,0         Reading Allocation       (c)       30,056,613       x       1,4091%       \$ 43,0         Teacher Salary Increase (WFTE share)       (f)       24,370,908       x       1,4091%       \$ 343,4         Proration to Funds Available (WFTE share)       (f)       24,370,908       x       1,4091%       \$ 343,4         Proration to Funds Available (WFTE share)       (c)       0       x       1,4091%       \$ 343,4         Discretionary Lottery (WFTE share)       (c)       0       x       1,4091%       \$ 343,4         Proration to Funds Available (WFTE share)       (c)       0       x       1,4091%       \$ 343,4         Discretionary Lottery (WFTE share)       (c)       0       x       1,4091%       \$ 34,5         Lass Size Reduction Fund						x			82,509
Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.         Mental Health Assistance Allocation (UFTE share)       (b)       2,418,018       x       1,4303%       \$ 34,5         Total Funds Compression Allocation (UFTE share)       (b)       3,650,956       x       1,4303%       \$ 52,2         Sparsity Supplement (WFTE share)       (c)       0       x       1,4091%       \$ 43,0         Reading Allocation       (c)       3,056,613       x       1,4091%       \$ 43,0         Discretionary Local Effort (WFTE share)       (c)       0       x       1,4091%       \$ 343,4         Proration to Funds Available (WFTE share)       (c)       0       x       1,4091%       \$ 343,4         Proration to Funds Available (WFTE share)       (c)       0       x       1,4091%       \$ -         Discretionary Lottery (WFTE share)       (c)       0       x       1,4091%       \$ -         Class Size Reduction Funds:			1	(e)	0	x	1.4303%	Ş	-
Mental Health Assistance Allocation (UFTE share)(b) $2,418,018$ x $1.4303\%$ $\frac{5}{5}$ $34,55$ Sparsity Supplement (WFTE share)(c) $0$ $x$ $1.4001\%$ $\frac{5}{5}$ $-7$ Reading Allocation(C) $0$ $x$ $1.4001\%$ $\frac{5}{5}$ $-7$ Reading Allocation(c) $0$ $x$ $1.4001\%$ $\frac{5}{5}$ $-7$ Reading Allocation(c) $0$ $x$ $1.4001\%$ $\frac{5}{5}$ $-3,055,613$ $x$ $1.4001\%$ $\frac{5}{5}$ $-3,05,613$ Teacher Salary Increase (WFTE share)(c) $0$ $x$ $1.4001\%$ $\frac{5}{5}$ $-3,05,613$ $x$ $1.4001\%$ $\frac{5}{5}$ $-3,05,613$ Proration to Funds Available (WFTE share)(c) $0$ $x$ $1.4001\%$ $\frac{5}{5}$ $-3,05,613$ $x$ $1.4001\%$ $\frac{5}{5}$ $-3,05,613$ Discretionary Lottery (WFTE share)(c) $0$ $x$ $1.4001\%$ $\frac{5}{5}$ $-2,000\%$ $x$ $1.4001\%$ $\frac{5}{5}$ $-2,000\%$ Class Size Reduction Funds: $(c)$ $0$ $x$ $1.4001\%$ $\frac{5}{5}$ $-2,000\%$ $x$ $1.4001\%$ $\frac{5}{5}$ $-2,000\%$ Total *10099,9720Total Class Size Reduction Funds $\frac{5}{5}$ $1,207,10\%$ $x$ $413$ $=$ $0,00\%$ $x$ $1,472$ $0,00\%$ $x$ $413$ $=$ $0,00\%$ $x$ $1,472$ $-2,00\%$ Total Student Transportation Funding: $\frac{5}{5}$ $-2,00\%$ Total Student Transportation Funding: $\frac{5}{5}$ <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Total Funds Compression Allocation (UFTE share)       (b)       3,650,956       x       1.4303%       \$       52,2         Sparsity Supplement (WFTE share)       (c)       0       x       1.4091%       \$       -         Reading Allocation       (c)       3,056,613       x       1.4091%       \$       -         Teacher Salary Increase (WFTE share)       (c)       0       x       1.4091%       \$       -         Discretionary Local Effort (WFTE share)       (f)       24,370,908       x       1.4091%       \$       -         Discretionary Local Effort (WFTE share)       (c)       0       x       1.4091%       \$       -         Discretionary Local Effort (WFTE share)       (c)       0       x       1.4091%       \$       -         Discretionary Lottery (WFTE share)       (c)       0       x       1.4091%       \$       -         Discretionary Lottery (WFTE share)       (c)       0       x       1.4091%       \$       -         Discretionary Local Effort (WFTE share)       (c)       0       x       1.4091%       \$       -       -         Discretionary Local Effort (WFTE share)       (c)       0       x       1.4091%       \$       - <t< td=""><td></td><td></td><td>rict sponsor rega</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			rict sponsor rega						
Sparsity Supplement (WFTE share)       (c)       0       x       1.4091%       5       -         Reading Allocation       (c)       3,056,613       x       1.4091%       5       43,0         Discretionary Local Effort (WFTE share)       (c)       0       x       1.4091%       5       43,0         Discretionary Local Effort (WFTE share)       (f)       24,370,908       x       1.4091%       5       -         Discretionary Local Effort (WFTE share)       (c)       0       x       1.4091%       5       -         Discretionary Local Effort (WFTE share)       (c)       0       x       1.4091%       5       -         Discretionary Local Effort (WFTE share)       (c)       0       x       1.4091%       5       -         Discretionary Local Effort (WFTE share)       (c)       0       x       1.4091%       5       -         Discretionary Local Effort (WFTE share)       (c)       0       x       1.4091%       5       -         Class Size Reduction Funds:        (c)       0       x       1.4091%       5       -         Veighted TTE (not including Add-On) X       DCD       X       Allocation factors       Y       Total Student Funding <td< td=""><td></td><td>· · ·</td><td></td><td></td><td></td><td></td><td></td><td></td><td>34,585</td></td<>		· · ·							34,585
Reading Allocation       (c)       3,056,613       x       1.4091%       \$       43,0         Teacher Salary Increase (WFTE share)       (c)       0       x       1.4091%       \$       343,0         Discretionary Local Effort (WFTE share)       (f)       24,370,908       x       1.4091%       \$       343,4         Proration to Funds Available (WFTE share)       (c)       0       x       1.4091%       \$       343,4         Discretionary Lottery (WFTE share)       (c)       0       x       1.4091%       \$       343,4         Discretionary Lottery (WFTE share)       (c)       0       x       1.4091%       \$       -         Discretionary Lottery (WFTE share)       (c)       0       x       1.4091%       \$       -         Class Size Reduction Funds:				(b)	3,650,956	x			52,220
Teacher Salary Increase (WFTE share)       (c)       0       x       1.4091% \$       -         Discretionary Local Effort (WFTE share)       (f)       24,370,908       x       1.4091% \$       343,4         Proration to Funds Available (WFTE share)       (c)       0       x       1.4091% \$       -         Discretionary Lottery (WFTE share)       (c)       0       x       1.4091% \$       -         Discretionary Lottery (WFTE share)       (c)       0       x       1.4091% \$       -         Class Size Reduction Funds:									-
Discretionary Local Effort (WFTE share)       (f)       24,370,908       x       1.4091%       \$       343,4         Proration to Funds Available (WFTE share)       (c)       0       x       1.4091%       \$       -         Discretionary Lottery (WFTE share)       (c)       0       x       1.4091%       \$       -         Discretionary Lottery (WFTE share)       (c)       0       x       1.4091%       \$       -         Class Size Reduction Funds:        (c)       0       x       1.4091%       \$       -         PK - 3       589.69       0.9890       x       Allocation factors       -       759,086       448,041       -         9-12       0.0000       0.9890       x       887.80       =       448,041       -	-								43,071
Proration to Funds Available (WFTE share)       (c)       0       x       1.4091% \$       -         Discretionary Lottery (WFTE share)       (c)       0       x       1.4091% \$       -         Class Size Reduction Funds:       (c)       0       x       1.4091% \$       -         Veighted FTE (not including Add-On) X       DCD       X       Allocation factors       -         PK - 3       589.69       0.9890       x       1,301.57       =       759,086         4-8       510.2773       0.9890       x       887.80       =       448,041         9-12       0.0000       0.9890       x       889.95       =       0         Total *       1099.9720       Total Class Size Reduction Funds       \$       1,207,1         (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)       Student Transportation       (g)         Enter All UFTE Eligible Riders       0.00       x       1,472       =       0         Total Student Transportation       (h)       Exempt Property       Impact Aide       Allocation       Total									-
Discretionary Lottery (WFTE share)       (c)       0       x       1.4091% \$       -         Class Size Reduction Funds:									343,410
Class Size Reduction Funds: Weighted FTE (not including Add-On) X       DCD       X       Allocation factors         PK - 3       589.69       0.9890       x       1,301.57       =       759,086         4-8       510.2773       0.9890       x       887.80       =       448,041         9-12       0.0000       0.9890       x       889.95       =       0         Total *       1099.9720       Total Class Size Reduction Funds \$       1,207,1         (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)       Student Transportation       (g)         Enter All UFTE Eligible Riders       0.00       x       413       =       0         Total Student Transportation       (g)       Total Student Transportation Funding: \$       -         Federally Connected Student Supplement       (h)       Exempt Property       Impact Aid Student Type       Number of Students       Allocation       Student Allocation       Total									-
Weighted FTE (not including Add-On) X DCDXAllocation factorsPK - 3589.690.9890x1,301.57=759,0864-8510.27730.9890x887.80=448,0419-120.00000.9890x889.95=0Total *1099.9720Total Class Size Reduction Funds \$1,207,1(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)Student Transportation(g)Enter All UFTE Eligible Riders0.00x413=0Enter All ESE UFTE Riders0.00x1,472=0Total Student Transportation Funding: \$Federally Connected Student Supplement(h)	Discretionar	y Lottery (WFTE share)		(C)		x	1.4091%	Ş	
PK - 3       589.69       0.9890       x       1,301.57       =       759,086         4-8       510.2773       0.9890       x       887.80       =       448,041         9-12       0.0000       0.9890       x       889.95       =       0         Total *       1099.9720       Total Class Size Reduction Funds       \$       1,207,1         (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)       Student Transportation       (g)         Enter All UFTE Eligible Riders       0.00       x       413       =       0         Enter All ESE UFTE Riders       0.00       x       1,472       =       0         Federally Connected Student Supplement       (h)       Exempt Property       Impact Aide       Total	Class Size Re	duction Funds:							
4-8       510.2773       0.9890       x       887.80       =       448,041         9-12       0.0000       0.9890       x       889.95       =       0         Total *       1099.9720       Total Class Size Reduction Funds       \$       1,207,1         (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)       Student Transportation       (g)         Enter All UFTE Eligible Riders       0.00       x       413       =       0         Enter All ESE UFTE Riders       0.00       x       1,472       =       0         Total Student Transportation Funding:       \$       -       -       -         Federally Connected Student Supplement       (h)       Exempt Property       Impact Aide       Total         Impact Aid Student Type       Number of Students       Allocation       Student Allocation       Total		Weighted FTE (not including Add-On)	C DCD	х	Allocation factors				
9-12 0.0000 0.9890 x 889.95 = 0 Total * 1099.9720 Total Class Size Reduction Funds \$ 1,207,1 (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) Student Transportation (g) Enter All UFTE Eligible Riders 0.00 x 413 = 0 Enter All ESE UFTE Riders 0.00 x 1,472 = 0 Total Student Transportation Funding: \$ - Federally Connected Student Supplement (h) Impact Aid Student Type Number of Students Allocation Student Allocation Total	PK - 3	589.69	0.9890	х	1,301.57	=	759,086		
Total *       1099.9720       Total Class Size Reduction Funds       \$       1,207,1         (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)       \$       1,207,1         Student Transportation       (g)       \$       \$       0         Enter All UFTE Eligible Riders       0.00       x       413       =       0         Enter All ESE UFTE Riders       0.00       x       1,472       =       0         Total Student Transportation Funding:       \$       -       -         Federally Connected Student Supplement       (h)       \$       -         Impact Aid Student Type       Number of Students       Allocation       Student Allocation       Total	4-8	510.2773	0.9890	х	887.80	= _	,		
(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) Student Transportation (g) Enter All UFTE Eligible Riders 0.00 x 413 = 0 Enter All ESE UFTE Riders 0.00 x 1,472 = 0 Total Student Transportation Funding: \$ - Federally Connected Student Supplement (h) Exempt Property Impact Aide Allocation Student Allocation Total	9-12	0.0000	0.9890	х	889.95	= _	0		
Student Transportation     (g)       Enter All UFTE Eligible Riders     0.00       Enter All ESE UFTE Riders     0.00       x     1,472       a     0       Total Student Transportation Funding:     \$	Total *	1099.9720			Total	Class Siz	ze Reduction Funds	\$	1,207,127
Enter All UFTE Eligible Riders       0.00       x       413       =       0         Enter All ESE UFTE Riders       0.00       x       1,472       =       0         Total Student Transportation Funding:       \$       -         Federally Connected Student Supplement       (h)         Impact Aid Student Type       Number of Students       Exempt Property       Impact Aide	(*	Total FTE should equal total in Section 1, col	lumn (4) and sho	uld not incl	ude any additional F	TE from S	Section 1.)		
Enter All UFTE Eligible Riders       0.00       x       413       =       0         Enter All ESE UFTE Riders       0.00       x       1,472       =       0         Total Student Transportation Funding:       \$       -         Federally Connected Student Supplement       (h)         Impact Aid Student Type       Number of Students       Exempt Property       Impact Aide	Student Trar	nsportation			(g)				
Enter All ESE UFTE Riders       0.00       x       1,472       =       0         Total Student Transportation Funding:       \$       -         Federally Connected Student Supplement       (h)       Exempt Property       Impact Aid         Impact Aid Student Type       Number of Students       Allocation       Student Allocation			0	.00 x		=	0		
Enter An Edd of Textuders       Total Student Transportation Funding:       \$         Federally Connected Student Supplement       (h)       Exempt Property       Impact Aide         Impact Aid Student Type       Number of Students       Allocation       Student Allocation						-			
Federally Connected Student Supplement       (h)         Exempt Property       Impact Aide         Impact Aid Student Type       Number of Students       Allocation       Student Allocation		Enter All ESE OF IE Riders	•	<u>x</u>		-	•		
Exempt Property Impact Aide Impact Aid Student Type Number of Students Allocation Student Allocation Total					Total Stud	ent Tran	sportation Funding:	Ş	-
Impact Aid Student Type Number of Students Allocation Student Allocation Total	Federally Co	nnected Student Supplement		(h)					
Impact Aid Student Type Number of Students Allocation Student Allocation Total									
						rty			
Military and Indian Lands \$0.00 \$0.00 \$		Impact Aid Student Type	Number of S	tudents	Allocation		Student Allocation		Total
	Militar	y and Indian Lands			-	\$0.00	\$0.00	\$	-
Civilians on Federal Lands \$0.00 \$ -	Civilian	s on Federal Lands				\$0.00	\$0.00	\$	-
Students with Disabilities \$0.00 \$ -	Studen	ts with Disabilities					\$0.00	\$	-
Total \$ -		Total						\$	-
Elerida Taashara Classroom Suunlu Assistance Drogram (i) 54 y 231.70 ć 17.0					54				
								Ş	17,917
Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.	Cha	irter schools should contact their school dist	rict sponsor reg	arding eligit	oility and distribution	of readi	ng allocation funds.		
	Food Service	Allocation		(j)					
Food Service Allocation (j)							Total	Ś	7.183.494
	Calculating t	he administrative fee:						T	.,
Total \$ 7,183,4			250.00	÷	1020.000	=	24.51%		
Calculating the administrative fee:			250.00						
Total         \$ 7,183,4           Calculating the administrative fee:         250.00         ÷         1020.000         =         24.51%	-	12%			24.51%	x		Ś	88.033
Total         \$ 7,183,4           Calculating the administrative fee:         250.00         ÷ 1020.000 = 24.51%	-	12%			24.51%	x _		\$	88,033
Total \$ 7,183,4         Calculating the administrative fee:         250.00       ÷       1020.000       =       24.51%         ESE %:       12%       \$ 7,183,494       x       24.51%       x       5.0%       \$ 88,0	ESE %:		\$ 7,183,4		24.51%	x			88,033
Total \$ 7,183,4         Total \$ 7,183,4         Calculating the administrative fee:         250.00 $\div$ 1020.000 $=$ 24.51%       24.51%         ESE %:       12%       \$ 7,183,494       x       24.51%       x       5.0%       \$ 88,0         Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)       \$	ESE %: Prior Year Fu	unding Adjustment (FEFP Final Calc vs. 4th C	\$ 7,183,4		24.51%	x		\$	88,033
			riot coorcess					Ş	17,917
				(1)					
	Food Service	Allocation		(j)					
							Total	\$	7,183,494
Total \$ 7,183,4			250.00	÷	1020.000	=	24.51%		
Calculating the administrative fee:			250.00				1		1
Total         \$ 7,183,4           Calculating the administrative fee:         250.00         ÷         1020.000         =         24.51%	-	12%			24.51%	x _		\$	88,033
Total \$ 7,183,4         Calculating the administrative fee:         250.00       ÷       1020.000       =       24.51%         ESE %:       12%       \$ 7,183,494       x       24.51%       x       5.0%       \$ 88,0	ESE %:		\$ 7,183,4		24.51%	x _			88,033
Total \$ 7,183,4         Calculating the administrative fee:         250.00       ÷       1020.000       =       24.51%         ESE %:       12%       \$ 7,183,494       x       24.51%       x       5.0%       \$ 88,0	ESE %: Prior Year Fu	unding Adjustment (FEFP Final Calc vs. 4th C	\$ 7,183,4		24.51%	х 		\$	88,033

## NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high sc instructional personnel and school principals. Award requirements are established in s. 1012.731, F.S., and s. 1012.732, F.S. Charter schools should contact their sponsoring school district to determine the school's eligibility of receiving funds.

(g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders. (h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

to s. 1011.62(13), F.S. charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and certified school counselors serving students in prekindergarten through grade 12, who are

(j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based

Administrative fees: